

**Resolution authorizing a transfer of appropriations for payroll expenditures
(Veterans Services Commission) (\$43,219)**

WHEREAS, the Franklin County Veterans Service Commission has indicated that personal service expenses are projected to exceed the 2009 Budget primarily due to the Veterans Service Board of Commissioners approval of un-budgeted non-bargaining staff wage increases and hiring a new Veterans Benefits Specialist in March 2009; and

WHEREAS, the Franklin County Veterans Service Commission has requested to utilize appropriations within Materials and Services and Contingency to transfer the needed appropriations to personal services and fringe benefits for the remainder of 2009, excluding the 27th pay; and

WHEREAS, this resolution addresses the additional appropriations associated with the new Veterans Benefits Specialist hired in March 2009, which will provide sufficient appropriations for the Veteran Service Commission to meet payroll needs through the December 4th payroll; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$43,219 is hereby authorized as follows and allocated per the attached document (Journal #1452):

TRANSFER FROM:	AMOUNT
Veterans Service Commission/General Fund/Contingency Fund 1000	\$43,219
TRANSFER TO:	
Veterans Service Commission/General Fund/Personal Services Fund 1000	\$28,738
Veterans Service Commission/General Fund/Fringe Benefits Fund 1000	\$14,481
Total	<u>\$43,219</u>

Prepared by: LaGrieta Holloway

CC: Veterans Service Commission
Auditor

SIGNATURE PAGE FOLLOWS